

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Panchayat Raj Elections – Release of Budget for an amount of Rs.13,77,47,305/-(Rupees Thirteen Crores Seventy Seven Lakhs, Forty Seven thousand and Three hundred Five only) Rs.6,34,76,420/- on A.C Bills and Rs.7,42,70,885/- on D.C.Bills- to District Panchayat Officers for Preparation, Printing and Publication of Electoral Rolls for conducting 4th Ordinary Elections to PRIs 2011 – Administrative Sanction Accorded - Orders-Issued.

PANCHAYAT RAJ &RURAL DEVELOPMENT (E&R) DEPARTMENT

G.O.Rt.No.460

Dated:16.03.2013
Read the following:-

1. From the Commissioner, Panchayat Raj & Rural Employment, Hyderabad Lr.No.15683/M1/2010-11, Dated:23.02.2013.
2. From the Commissioner, Panchayat Raj & Rural Employment, Hyderabad Lr.No.15683/M1/2010-11, Dated:13.03.2013.
3. From the Commissioner, Panchayat Raj & Rural Employment, Hyderabad Lr.No.15683/M1/2010-11, Dated:15.03.2013.

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ORDER:

In the reference 1st read above, the Commissioner, Panchayat Raj & Rural Employment, Hyderabad has furnished proposal for release of an amount of Rs.13,77,47,305/-(Rupees Thirteen Crores Seventy Seven Lakhs, Forty Seven thousand and Three hundred Five only) to the District Panchayat Officers on A.C.Bills for Preparation, Printing and Publication of Electoral Rolls for conducting 4th Ordinary Elections to PRIs, 2011 to the Districts.

2. In the reference 2nd read above, the CPR&RE has furnished justification for drawal of funds on A.C.Bills. In the reference 3rd read above he has requested the Government to release the funds 46% on A.C.Bills and 54% on D.C.Bills as shown below:

Sl. No.	Item	Amount proposed During 2011	10 % on the Amount proposed during 2011	Total proposed during 2013	Amount to be released on AC Bills	Amount to be released on DC Bills
1	Total costs generation of mater copy	13353417	1335342	14688759	7344379	7344379
2	Total cost for 107 sets Electoral Xerox cost	102058256	10205826	112264082	56132041	56132041
3	TA/DA	9813150	981315	10794465	0	10794465
	Total	125224823	12522482	137747305	63476420	74270885

4. After careful examination of the proposal, Government hereby accord administrative sanction for releasing an amount of Rs.6,34,76,420/-) Rupees Six crores thirty four lakhs seventy six thousands four hundred twenty only) on A.C.Bills and Rs.7,42,70 885/- (Rupees Seven crore forty two lakhs seventy thousands eight hundred eighty five only)on D.C.Bills, to the District Panchayat Officers in the State, District wise as detailed in the annexure appended to this order for Preparation, Printing and Publication of Electoral Rolls for conducting 4th Ordinary Elections to PRIs, 2011.

(P.T.O)

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5. The Expenditure sanctioned in Para three (3) above shall be debited to the following Head of Account "2515- Other Rural Development Programmes, 198- Assistance to Grama Panchayats -SH (10) -Elections to Panchayats, 500- Other charges 503- Other Expenditure" under Non -Plan.

6. The District Panchayat Officers in the State are hereby authorized to draw the amount on AC Bills/DC Bills as shown in the annexure appended to this order.

7. The Director of Treasuries and Accounts, Hyderabad shall issue budget authorization to the amount sanctioned in Para (3) above and issue necessary instructions to admit the bills submitted by the District Panchayat Officers concerned in the State.

8. This order issues with the concurrence of the Finance (Exp. PR&RD) Department vide their U.O.No.5614/112/Exp-PR&RD/2013, Dated:15.03.2013.

9. The Commissioner, Panchayat Raj & Rural Employment, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY
PRINCIPAL SECRETARY TO GOVERNMENT (PR)

To

The Commissioner, Panchayat Raj & Rural Employment, Hyderabad.

The District Panchayat Officer, Adilabad/Chittoor/Ananthapur/ East Godavari/ Guntur/ YSR Kadapa /Karim nagar /Khammam /

Krishna /Kurnool/ Mahaboobnagar / Medak /Nalonda/SPSR

Nellore/Nizamanad/Prakasham/RangaReddy/Srikakulam/Visakhapatnam/Vizianagaram/Warangal/WestGodavari District in the State.

The Chief Executive Officer, Zilla Pariahad, Adilabad/Ananthapur/

Chittoor/East Godavari/Guntur/YSR Kadapa /Karim nagar/

Khammam / Krishna/ Kurnool/ Mahaboobnagar / Medak/

Nalonda/SPSR Nellore/ Nizamanad /Prakasham/Ranga Reddy/

Srikakulam/ Visakapatnam /Vizianagaram/ Warangal/

West Godavari District in the State.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Secretary, State Election Commission, Secunderabad.

Copy to:

All the District Treasury Officers concerned in the State.

The Pay and Accounts Officer, Hyderabad.

The Finance (Expr. PR&RD) Department.

The P.S to Honorable M (PR)/P.S. to Prl. Secretary to Government (PR).

SC/SF.

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE
(to G.O.Rt.No.460, PR&RD (E&R) Department Dated:16.03.2013)

SI No	District	Xerox cost for (107) sets			TA and DA to the personnel engaged for Electoral rolls related work on DC bill	Mater copy generation			Grand Total
		Total	On AC bill	On DC bill		Total Cost	On AC bill	On DC bill	
1	Adilabad	5394584	2697292	2697292	428670	705833	352917	352917	6529087
2	Anantapur	4911954	2455977	2455977	495495	642686	321343	321343	6050135
3	Chittoor	4986961	2493481	2493481	683595	652500	326250	326250	6323056
4	East Godavari	7144789	3572395	3572395	500940	934832	467416	467416	8580562
5	Guntur	6375416	3187708	3187708	504900	834167	417083	417083	7714483
6	Karimnagar	6551246	3275623	3275623	591030	857172	428586	428586	7999448
7	Khammam	3874291	1937146	1937146	381645	506917	253458	253458	4762853
8	Krishna	6874288	3437144	3437144	481140	899440	449720	449720	8254867
9	Kurnool	5940118	2970059	2970059	445005	777212	388606	388606	7162335
10	Mahabubnagar	5634167	2817083	2817083	667260	737181	368590	368590	7038607
11	Medak	4999617	2499808	2499808	524205	654155	327078	327078	6177977
12	Nalgonda	5444339	2722169	2722169	583110	712343	356172	356172	6739792
13	Nizamabad	3176368	1588184	1588184	355410	415599	207800	207800	3947377
14	Prakasam	5765024	2882512	2882512	516780	754302	377151	377151	7036107
15	SPSR Nellore	3453769	1726885	1726885	475695	451895	225948	225948	4381359
16	Ranga Reddy	5009905	2504953	2504953	348975	655502	327751	327751	6014382
17	Srikakulam	4168541	2084271	2084271	544995	545417	272708	272708	5258953
18	Visakhapatnam	4747326	2373663	2373663	467280	621146	310573	310573	5835752
19	Vizianagaram	3329929	1664965	1664965	459360	435692	217846	217846	4224981
20	Warangal	4920765	2460382	2460382	501930	643838	321919	321919	6066533
21	West Godavari	5492666	2746333	2746333	439065	718667	359333	359333	6650398
22	YSR KADAPA	4068016	2034008	2034008	397980	532264	266132	266132	4998260
	TOTAL	112264081	56132041	56132041	10794465	14688758	7344379	7344379	137747305

V. NAGI REDDY
PRINCIPAL SECRETARY TO GOVERNMENT (PR)

SECTION OFFICER